



Annual Report

2019-2020



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AR1: Together We Grow Playgroups

Result Area Type:	Improved Family Functioning	Expenditures:	
Service Category:	General Family Support	Revenue Source:	
Grantee Type:	County Office of Education / School District		
Program Model:	Five Protective Factors		
Age	Total		
Children Less Than 3 years old	199		
Children from 3 rd to 6 th Birthday	229		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers / Other Family Members	418		
Providers	-		
Total Population Served	846		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	2	2	-
Asian	9	14	-
Black/African-American	2	2	-
Hispanic/Latino	48	93	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	322	283	-
Two or More Races	45	19	-
Other/Unknown	-	5	-
Total	428	418	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	394	338	-
Spanish	27	69	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other/Unknown	7	11	-
Total	428	418	-

AR1: Ready to Read @ Your Local Library

Result Area Type:	Improved Family Functioning	Expenditures:	
Service Category:	General Family Support	Revenue Source:	
Grantee Type:	Other Public (County Library)		
Program Model:	Five Protective Factors		
Age	Total		
Children Less Than 3 years old	886		
Children from 3 rd to 6 th Birthday	743		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers / Other Family Members	1,213		
Providers	-		
Total Population Served	2,842		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	18	77	-
Asian	55	58	-
Black/African-American	4	3	-
Hispanic/Latino	98	76	-
Native Hawaiian or Other Pacific Islander	12	7	-
White	1,197	868	-
Two or More Races	145	50	-
Other/Unknown	100	74	-
Total	1,629	1,213	-
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	1,556	1,081	-
Spanish	44	30	-
Cantonese	-	4	-
Mandarin	4	5	-
Vietnamese	-	-	-
Korean	2	60	-
Other/Unknown	23	33	-
Total	1,629	1,213	-

AR1: High 5 for Quality

Result Area Type:	Improved Child Development	Expenditures:	
Service Category:	Quality Early Learning Supports	Revenue Source:	
Grantee Type:	County Office of Education / School District		
Program Model:	Other: Local Impact Project		
Age	Total		
Children Less Than 3 years old	-		
Children from 3 rd to 6 th Birthday	-		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers / Other Family Members	-		
Providers	294		
Total Population Served	294		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	6
Asian	-	-	1
Black/African-American	-	-	1
Hispanic/Latino	-	-	50
Native Hawaiian or Other Pacific Islander	-	-	-
White	-	-	132
Two or More Races	-	-	2
Other/Unknown	-	-	102
Total	0	0	294
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	-	-	219
Spanish	-	-	24
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other/Unknown	-	-	51
Total	0	0	294

**The expenditures as reported in the First 5 CA system include local funding and Impact funding.*

AR1: Children's Health Services

Result Area Type:	Improved Child Health	Expenditures:	
Service Category:	General Health Education and Promotion	Revenue Source:	
Grantee Type:	County Health and Human Services (Public Health)		
Program Model:	Health Access		
Age	Total		
Children Less Than 3 years old	67		
Children from 3 rd to 6 th Birthday	73		
Children Age Unknown (birth – 6 th Birthday)	150		
Primary Caregivers / Other Family Members	899		
Providers	-		
Total Population Served	1,189		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	-	-	-
Asian	6	11	-
Black/African-American	5	6	-
Hispanic/Latino	75	233	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	144	252	-
Two or More Races	1	-	-
Other/Unknown	59	397	-
Total	290	899	0
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	213	341	-
Spanish	71	219	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other/Unknown	6	339	-
Total	290	899	0

AR1: Together We Grow Developmental Screenings

Result Area Type:	Improved Child Health	Expenditures:	
Service Category:	Early Intervention	Revenue Source:	
Grantee Type:	County Office of Education / School District		
Program Model:	Other: ASQ Developmental Screenings		
Age	Total		
Children Less Than 3 years old	149		
Children from 3 rd to 6 th Birthday	262		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers / Other Family Members	-		
Providers	-		
Total Population Served	411		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	2	-	-
Asian	5	-	-
Black/African-American	1	-	-
Hispanic/Latino	32	-	-
Native Hawaiian or Other Pacific Islander	1	-	-
White	284	-	-
Two or More Races	35	-	-
Other/Unknown	51	-	-
Total	411	0	0
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	262	-	-
Spanish	12	-	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other/Unknown	137	-	-
Total	411	0	0

AR1: Systems Change

Result Type Improved Systems of Care

Service Type Policy and Broad Systems-Change Efforts

Who was the primary target population for these efforts? (500 characters maximum)

The Commission has been thoughtful and strategic about its role in implementing Community Hubs with a long-term vision that the approach will become embedded into the fabric of the human service delivery system throughout El Dorado County.

Community Hubs rely upon the shared leadership of core human service providers to direct and lead Community Hub Services. During FY 2019-2020, Community Hub Leadership included representatives from:

- El Dorado County Office of Education
- El Dorado County Health and Human Services Agency, Public Health Nursing
- El Dorado County Library Department

What were the type of services provided? (500 characters maximum)

In FY 2019-2020, the Commission accomplished the following activities to support strategic implementation of Community Hubs:

- Establishment of a centralized phone number to increase access of Hub services.
- Community of Practice facilitation was held to discuss the long-term sustainability of the Hub model throughout El Dorado County.
- During contractor meetings, activities were conducted to build Hub team morale and support knowledge of the Family Strengthening Framework.
- Hub team members came together to respond to the COVID 19 pandemic.

What was the intended result of the service? What was the community impact of the service? (1,000 characters maximum)

The result of these systems change efforts include:

- A greater understanding by community stakeholders about the Community Hubs model of service delivery and the benefits/value of the approach.
- Identification of barriers to implementation and strategies to overcome such barriers.
- Greater partnership and participation in the Community Hubs model of service delivery.
- Community needs were identified and met during the pandemic.

AR2: Total Number of Individuals Served

Age		Total	
Children Less Than 3 years old		1,301	
Children from 3 rd to 6 th Birthday		1,307	
Children Age Unknown (birth – 6 th Birthday)		150	
Primary Caregivers / Other Family Members		2,530	
Providers		294	
Total Population Served		5,582	
Race/Ethnicity	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	22	79	6
Asian	75	83	1
Black/African-American	12	11	1
Hispanic/Latino	253	402	50
Native Hawaiian or Other Pacific Islander	13	7	-
White	1,947	1,403	132
Two or More Races	226	69	2
Other/Unknown	210	476	102
Total	2,758	2,530	294
Primary Language	Children Birth – 6 th Birthday	Primary Caregivers 515& Other Family Members	Providers
English	2,425	1,760	219
Spanish	154	318	24
Cantonese	-	4	-
Mandarin	4	5	-
Vietnamese	-	-	-
Korean	2	60	-
Other/Unknown	173	383	51
Total	2,758	2,530	294
Degree of Duplication (0-100%)		20%	
Confidence in Data:	<input type="checkbox"/> Not Sure <input checked="" type="checkbox"/> Somewhat Confident <input type="checkbox"/> Moderately Confident <input type="checkbox"/> Very Confident		
Additional Details:	<p>The county does not have data systems to capture true unduplicated counts across programs. The evaluation consultants analyzed the population served by each program and compared those numbers to the demographics of the total target population in the county to develop the estimates of unduplicated counts entered on the AR-2. We believe that actual unduplicated counts are within 20% of the figures on the AR-2, meaning the actual unduplicated counts may be up to 20% higher or lower.</p>		

AR3: Evaluation Summary

Evaluation Summary

Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year. If findings are published, provide the citation and web link (if available online). These activities should focus on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. Include evaluations of prior year programs conducted during the current fiscal year. (4,000 characters maximum)

Evaluation Activities Completed

In 2019-2020, First 5 El Dorado worked with its long-standing evaluation consultant Social Entrepreneurs Incorporated (SEI) to complete the following evaluation efforts:

- Completed Parent Focus groups and staff discussion to gather qualitative data for evaluation efforts
- Completed First 5 El Dorado Community Hubs Evaluation Report
- Completed First 5 El Dorado Annual Evaluation Report
- Completed First 5 California Annual Reporting Requirements

Evaluation Findings Reported

Based on the evaluation's findings, First 5 El Dorado is making purposeful gains within most of its strategic plan result areas, supporting positive outcomes for children and families being served.

Improved Family Functioning

- ✓ **Parents are using positive strategies to guide and teach their children** as evidenced by high scores within protective factors amongst families accessing First 5 services.
- ✓ **Children are being read to on a daily basis** as evidenced by the high percentage of families accessing First 5 services that report reading to their children daily.

Improved Child Development

- ✓ **Children are being cared for in high-quality environments** as evidenced by the number of programs that are participating in the High 5 for Quality program, despite COVID disruptions.

Improved Child Health

- ✓ **Children are receiving preventive health care** as evidenced by the high percentage of families reporting their children had accessed well-child care.
- ✓ **Children are receiving early screenings** as evidenced by the number of children that benefited from an ASQ/ASQ:SE developmental screen.

Improved Systems of Care

Systems are aligned, coordinated, and family centered as evidenced by the continuous development of Community Hubs in communities throughout El Dorado County.

Policy Impact of Evaluation Results

The Commission will take into consideration the results of the evaluation findings and make necessary policy adjustments during its update to its Strategic Plan. Evaluation recommendations offered for consideration include:

1. Build upon the adjustments made during the pandemic. Community Hubs mobilized during the pandemic to meet the needs of families. These efforts could be leveraged to transform the Hubs into a systems-level approach to supporting families.
2. Examine whether the current Hub service delivery approach is the best strategy to impact change according to the Commission's strategic plan goals and objectives. If it is the intent of the Commission to improve (rather than supplement existing levels of) family functioning, child development and children's health, it may want to examine if it should focus efforts on vulnerable families who may benefit the most from Commission investments.
3. Grow existing and secure additional strategic partnerships to expand and sustain Hub operations. In order for the Hub to fully realize its potential, it will need the increased engagement of existing partners as well as the added contribution of new stakeholders to address issues such as leadership, outreach, navigational supports, service expansion, and data deficiencies.

Establish a comprehensive and efficient data management process. Recommendations for consideration include establishing a centralized database for all Hub data collection and aligning data collection to census categories to broaden analysis opportunities.

AR3: County Highlights

Evaluation Activities Completed

Describe two or three highlights or accomplishments during the fiscal year. Examples may include efforts to address family resilience, health and development, quality early learning, sustainability and scale or handling a community crisis. (2,000 characters maximum)

The First 5 El Dorado Children and Families Commission has always taken a regional approach to planning and service delivery, recognizing that different areas in El Dorado County have unique resources and needs. Within this framework, the Commission has identified Community Hubs as a key strategy within its 2016-2021 strategic plan. In partnership with county agencies and community-based partners, First 5 El Dorado has leveraged resources to support a variety of services through five Community Hubs. During 2019-2020, a total of 5,243 (duplicated across programs) individuals were provided with First 5 funded Community Hub services.

The COVID-19 pandemic created increased hardships on families everywhere. In mid-March 2020, Hub services ceased to be offered in person. Community Hubs mobilized to meet the needs of the communities they served. Hub service partners shifted to virtual service delivery where possible, hosting Zoom playgroups and Storytime via Facebook live. Service providers reached out to families to connect and respond to meet basic needs requests. Hub providers partnered with other community service providers to host drive-by diaper giveaways, food distributions, and to offer activity packet for families.

Some of the feedback received by families who were served during the pandemic included:

- “The Hub staff came by our house and dropped off a bag of art supplies and my kids just loved it. We did the diaper drive too, just to see familiar faces.”
- “Zoom meetings have continued to create regulation for my child. My daughter enjoys the families faces.”
- “Hub staff helped me with my unemployment. I applied in March, but it never came through. Hub staff sat with me for 2.5 hours and we refiled. I got my unemployment the following month and that was huge for me. If it wasn’t for Hub staff, I wouldn’t have gotten it. It has been a major help during this time that I don’t have a job.”